

**Coffee County Commission**  
**Budget and Finance Committee Meeting**  
**Minutes for June 20th at 5 pm**

Members Present: Lynn Sebourn, Joey Hobbs, Laura Nettles, Tina Reed, Tim Brown, Missy DeFord, Holly Jones

Members Absent: Dennis Hunt, Tim Stubblefield

Chairman Sebourn called the meeting to order at 5:00 pm.

The first item of business was the Approval of the Agenda. Item 7c, a request for Equine Rehabilitation Center, and item 7d, a request from Coffee County Conference Center, were removed from the agenda since no one was present to make these requests. Budget Director Edinger also requested to add budget amendment #101-2023-25 for EMA pay. A motion to approve the agenda as revised was made by Commissioner Deford and seconded by Commissioner Reed. The motion was approved unanimously.

The second item of business was public comments. There were no public comments presented.

The third item of business was the consideration of the following budget amendments.

- Amendment #141-2023-08: A school budget amendment to appropriate unused funds to summer school expenses. A motion to approve was made by Commissioner Hobbs and seconded by Commissioner Jones. The motion was approved unanimously.
- Amendment #101-2023-22: An amendment to make end-of-the-year adjustments to the general fund revenues and expenses. A motion to approve was made by Commissioner Hobbs and seconded by Commissioner DeFord.
- Amendment #171-2023-23: An amendment to make end-of-the-year adjustments to the General Capital Projects Fund. A motion to approve was made by Commissioner Hobbs and seconded by Commissioner Reed. The motion was approved unanimously.
- Amendment #118-2023-24: An amendment to make end-of-the-year adjustments to the Ambulance Service Fund. A motion to approve was made by Commissioner DeFord and seconded by Commissioner Hobbs. The motion was approved unanimously.
- Amendment #101-2023-25: An amendment to appropriate an additional \$7,655 of overtime pay for Civil Defense/EMA. A motion to approve was made by Commissioner Hobbs and seconded by Commissioner Nettles. The motion was approved unanimously.

The next item of business was the consideration of the 2024 Proposed Budget

- Agenda item 7a: Register of Deeds, Ms. Donna Toney, requested her line item 106 be increased to her original request of \$184,662 for five clerks. The motion to approve was made by Commissioner Nettles and seconded by Commissioner Jones. The motion was approved unanimously.
- Agenda item 7b: Request from Courtney Mercurio, Tullahoma Library to increase line item 169 for part-time salaries to be increased from \$78,789 to \$92,040. The motion to approve was made by Commissioner Jones and seconded by Commissioner DeFord. The motion was approved unanimously.
- Agenda item 8: Ms. Edinger notified the committee that as part of the Ambulance Authority's request for upgrades to the Manchester Station, an estimated cost of \$50,000 has been included in the proposed budget pending the receipt of price quotes.

The next item of business was the consideration of the 2024 Budget Appropriation Resolution #2023-M-06. Before the vote on the budget resolution, Commissioner DeFord had to leave the committee meeting for a prior engagement. A motion to approve the budget resolution was made by Commissioner Reed and seconded by Commissioner Nettles. The motion was approved 4-2.

Voting aye: Sebourn, Nettles, Reed, Jones

Voting nay: Hobbs, Brown

The final item of business was the consideration of Resolution #2023-M-07: Resolution setting the Tax Levy in Coffee County, Tennessee for the Fiscal Year Beginning July 1, 2023. The total property tax rates remain unchanged from last year. A motion to approve was made by Commissioner Reed and seconded by Commissioner Jones.

There being no other business, the meeting was adjourned.